

CLERK'S OFFICE

APPROVED

Date: 11-6-07

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: October 23, 2007

ANCHORAGE, ALASKA  
AR NO. 2007- 239

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED NINETY-SIX THOUSAND SEVEN HUNDRED FOURTEEN DOLLARS (\$296,714) FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT TO THE FEDERAL CATEGORICAL GRANTS FUND (241), AND ONE HUNDRED SEVENTY-SEVEN THOUSAND SIX HUNDRED FIVE DOLLARS (\$177,605) FROM ALASKA HOUSING FINANCE CORPORATION MATCH GRANT TO STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE PURPOSE OF PROVIDING A ONE YEAR RENEWAL OF THE LINK HOMELESS ASSISTANCE PROJECT AND A CONTRACT WITH ABUSED WOMEN'S AID IN CRISIS, INC.

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the sum of Two Hundred Ninety-Six Thousand Seven Hundred Fourteen Dollars (\$296,714) as a grant from the U.S. Department of Housing and Urban Development is hereby appropriated to the Federal Categorical Grants Fund (241) Department of Health and Human Services for the LINK Homeless Assistance Project.

**Section 2.** That the sum of One Hundred Seventy-Seven Thousand Six Hundred Five Dollars (\$177,605) as a match grant from Alaska Housing and Finance Corporation, is hereby appropriated to the State Categorical Grants Fund (231) for the LINK Homeless Assistance Project.


**Section 3.** Authorizes the Administration to enter into a contract with Abused Women's Aid in Crisis, Inc. for homeless case management services from April 1, 2007 through March 31, 2010.

**Section 4.** That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 6th day of November, 2007.

Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Department of Health and Human Services: \$474,319



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 653 -2007

Meeting Date: October 23, 2007

**From:** Mayor

**Subject:** LINK Project appropriation and contract with Abused Women's Aid In Crisis, Inc. (AWAIC)

The Department of Health and Human Services is requesting appropriation of Two Hundred Ninety-Six Thousand Seven Hundred Fourteen Dollars (\$296,714) from the U.S. Department of Housing and Urban Development to the Federal Categorical Grants Fund (241), and One Hundred Seventy-Seven Thousand Six Hundred Five Dollars (\$177,605) from Alaska Housing Finance Corporation to the State Categorical Grants Fund (231), Department of Health and Human Services for the purpose of providing a one year renewal of the LINK Homeless Assistance Project and a contract with Abused Women's Aid In Crisis, Inc. Grant period is April 1, 2007 through March 31, 2008.

The contract period is April 1, 2007 through March 31, 2008 with two option years to extend the contract through March 31, 2010 subject to grant award and appropriation. The contract with AWAIC is for the provision of case management services for individuals rendered homeless by domestic violence the total amount of the contract is Four Hundred Thirty Thousand Three Hundred Seventy-One Dollars (\$430,371). AWAIC has been providing case management and direct client assistance through the Moving Forward Program for the last 11 years, serving one thousand six hundred seventy-five people, including over one thousand children.

This appropriation will allow the Department of Health and Human Services to continue a homeless assistance project. The LINK Project provides a platform for a coordinated community and state-wide Homeless Management Information System (HMIS) through a computerized data collection tool designed to capture client-level information over time on the characteristics and service needs of men, women and children experiencing homelessness. All software licenses and annual maintenance is provided via an existing contract with Bowman Systems. Additional licenses to allow the expansion of the system to other locations throughout Anchorage and the State of Alaska are purchased as needed via MuniMart. Licenses purchased through MuniMart are then rolled into the annual maintenance contract during the renewal period. In addition, through a contract with AWAIC, comprehensive case management services are provided for homeless domestic violence victims and their children.

The goal of the LINK Project's HMIS is to provide consistent long-term tracking of program and service activities, generating verifiable outcomes to provide information for policy, program and service design. Currently 12 agencies representing 29 programs have entered data into HMIS. The LINK Project, working in conjunction with the Anchorage Coalition on Homelessness and the Coalition's Executive Committee's Data Subcommittee, will be expanding the number of agencies and homeless services programs providing data to HMIS. The LINK Project will serve as the data host; provide user licenses, technical assistance and training related to HMIS. The ultimate goal of the LINK project is to provide up-to-date and accurate unduplicated information regarding the homeless population's needs and availability of service.

The following budget is presented for information:

### **FEDERAL CATEGORICAL GRANTS FUND (241)**

#### **REVENUE**

#### **ACCOUNT NUMBER**

241-24697G-9331

#### **ACCOUNT NAME**

Other Federal Grant Revenue

#### **AMOUNT**

\$296,714

48	<b><u>EXPENDITURES</u></b>		
49	<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
50	241-24697G-1101	Salaries & Wages	\$90,814
51	241-24697G-1401	Benefits	50,937
52	241-24697G-2211	Computer Supplies	2,400
53	241-24697G-3101	Professional Services	111,402
54	241-24697G-3201	Communications	2,000
55	241-24697G-3712	Computer Software License	3,000
56	241-24697G-3805	Dues, Subscriptions	500
57	241-24697G-3808	Contractual Services, Other	10,100
58	241-24697G-5412	Computer SW > 1,000	3,500
59	241-24697G-5605	Computer SW < 1,000	3,500
60	241-24697G-6022	Clerk	38
61	241-24697G-6061	OEO	42
62	241-24697G-6091	OMB	267
63	241-24697G-6095	Purchasing	854
64	241-24697G-6103	Financial Reporting	2,933
65	241-24697G-6104	Payroll	373
66	241-24697G-6105	Financial Processing, AP	440
67	241-24697G-6109	Cash Receipts	25
68	241-24697G-6110	Financial Information Systems	895
69	241-24697G-6145	General Liability	1,181
70	241-24697G-6147	Workers' Compensation	3,251
71	241-24697G-6181	Employee Services	563
72	241-24697G-6198	Personnel Administration	809
73	241-24697G-6222	Fiscal	3,445
74	241-24697G-6232	Social Services	3,445
75		<b>TOTAL</b>	<b>\$296,714</b>

**STATE CATEGORICAL GRANTS FUND (231)**

79	<b><u>REVENUE</u></b>		
80	<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
81	231-24687G-9825	Other State Grant Revenue	\$177,605
82			
83	<b><u>EXPENDITURES</u></b>		
84	<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
85	231-24687G-1101	Salary & Wages	\$74,951
86	231-24687G-1401	Benefits	39,466
87	231-24687G-2201	Operating Supplies	1,356
88	231-24687G-3101	Professional Services	32,055
89	231-24687G-3201	Communication	1,500
90	231-24687G-3612	Computer Software Maintenance	8,010
91	231-24687G-3712	Computer Software License	4,300
92	231-24687G-3803	Contractual Services, Other	5,010
93	231-24687G-6022	Clerk	18
94	231-24687G-6061	OEO	20
95	231-24687G-6091	OMB	129
96	231-24687G-6095	Purchasing	418
97	231-24687G-6103	Financial Reporting	1,438
98	231-24687G-6105	Financial Processing, AP	214
99	231-24687G-6109	Cash Receipts	12
100	231-24687G-6110	People Soft Support	438
101	231-24687G-6145	General Liability	974

102	231-24687G-6147	Workers' Compensation	2,683
103	231-24687G-6222	Fiscal Support	2,307
104	231-24687G-6232	Social Services	<u>2,306</u>
105		<b>TOTAL</b>	<b>\$177,605</b>

RECOMMENDATION

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF ATTACHED ASSEMBLY RESOLUTION.

PREPARED BY: Diane Ingle, Director, Department of Health and Human Services

FUND CERTIFICATION: Sharon Weddleton, Chief Fiscal Officer

241-24697G-9331-BP 2007-246970-HUD HMIS	\$165,104	
241-24697G-9331-BP 2007-246971-HUD SPT SVCS	\$116,972	
241-24697G-9331-BP 2007-246972-DHHS SPT SVCS	\$14,638	
(Federal FY 2006 HUD LINK Grant)		
231-24687G-9825-BP 2007-246870-AHFC HMIS	\$116,540	
231-24687G-9825-BP 2007-246871-AHFC SPT SVCS	\$32,055	
231-24687G-9825-BP 2007-246872-AHFC BAL OF STATE	\$29,010	
(SOA FY 2006 AHFC LINK Grant)		
241-24697G-3101-246971-BP 2007	\$111,402	
(Federal FY 2006 HUD LINK Grant AWAIC Contract)		
231-24687G-3101-246871 BP 2007	\$32,055	
(SOA FY 2006 AHFC LINK Grant AWAIC Contract)		
241-2XXXXG-3101-2XXXXX-BP 2008	\$111,402	(TO BE APPROPRIATED)
(Federal FY 2007 HUD LINK Grant AWAIC Contract)		
231-2XXXXG-3101-2XXXXX-BP 2008	\$32,055	(TO BE APPROPRIATED)
(SOA FY 2007 AHFC LINK Grant AWAIC Contract)		
241-2XXXXG-3101-2XXXXX-BP 2009	\$111,402	(TO BE APPROPRIATED)
(Federal FY 2008 HUD LINK Grant AWAIC Contract)		
231-2XXXXG-3101-2XXXXX-BP 2009	\$32,055	(TO BE APPROPRIATED)
(SOA FY 2008 AHFC LINK Grant AWAIC Contract)		

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

## Content Information

Content ID : 005583

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Title: LINK Project appropriation and contract with Abused Women's Aid In Crisis, Inc. (AWAIC)

Author: jonesd

Initiating Dept: HHS

Date Prepared: 10/10/07 11:27 AM

Director Name: Diane Ingle

Assembly Meeting  
Date: 10/23/07

P: 11/6/07

2007 OCT 19 AM 11:46  
M.O.A.  
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## Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	10/10/07 11:28 AM	Checkin	jonesd	Public	005583
FundsAppropWorkflow	10/10/07 11:45 AM	Reject	danielstl	Public	005583
FundsAppropWorkflow	10/10/07 11:46 AM	Checkin	jonesd	Public	005583
FundsAppropWorkflow	10/10/07 12:06 PM	Reject	ingled	Public	005583
FundsAppropWorkflow	10/10/07 2:07 PM	Checkin	jonesd	Public	005583
HHS_SubWorkflow	10/10/07 2:48 PM	Approve	smartjs	Public	005583
OMB_SubWorkflow	10/11/07 8:00 AM	Approve	mitsonjl	Public	005583
Finance_SubWorkflow	10/12/07 3:53 PM	Approve	weddletons	Public	005583
MuniManager_SubWorkflow	10/19/07 9:02 AM	Approve	leblancdc	Public	005583
MuniMgrCoord_SubWorkflow	10/19/07 10:58 AM	Approve	abbottmk	Public	005583



CONSENT AGENDA - INTRODUCTION